

POTENTIAL EXTRA COST PER CHAPLAINCY FOR FUNDING ARCHDEACONS

Based on number of archdeacons to be financed, and whether accommodation has to be covered as well.

Chaplaincy	Common Fund 2009	EXTRA COSTS		EXTRA COSTS	
		2 ADs - no accommodation	2 ADs - with accommodation	4 ADs - no accommodation	4 ADs - with accommodation
Basel	9'902	3'266	4'116	7'524	9'369
Berne & Neuchâtel	9'971	3'324	4'191	7'659	9'539
Château D'Oex	678	228	288	527	656
Geneva	12'641	4'134	5'213	9'528	11'865
La Côte	5'213	1'884	2'375	4'341	5'406
Lausanne	3'422	1'247	1'571	2'871	3'576
Lugano	3'930	1'362	1'716	3'138	3'908
Montreux	3'257	1'122	1'415	2'585	3'219
Vevey	7'704	2'613	3'296	6'023	7'500
Zurich	13'862	4'458	5'622	10'274	12'794

All in Swiss Francs (converted at £1 = CHF 1.50)

Figures supplied by the Diocesan Office.

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